

Table with columns: Particulars, UACS Code, Appropriations (Authorized, Adjusted, etc.), Allotments (Transfer To, From), Current Year Obligations (Quarterly and Total), Current Year Disbursements (Quarterly and Total), Balances (Unreleased, Unobligated), and a sub-column for Unpaid Obligations.

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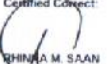
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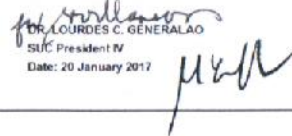
Particulars	UACS Code	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15,20)(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
2. Establishment of Industrial Electronic and Mechanics Training Center (IEMTC) and Facility (Phase 3)		26,278,000.00		26,278,000.00	26,278,000.00				26,278,000.00		2,862,139.29	(180,000.00)	23,760,669.29	26,278,000.00		2,487,139.29		22,225,811.48	24,712,750.77					1,585,249.23
KRA - 3 Rapid, Inclusive and Sustained Economic Growth																								
KRA - 5 Integrity of the environment and climate change adaptation and mitigation																								

Certified Correct:

 HYACINTH D. V. YEE
 Budget Officer III
 Date: 20 January 2017

Certified Correct:

 RHINA M. SAAN
 Accountant II
 Date: 20 January 2017

Recommending Approval:
 ROLANDO B. ENRIQUEZ
 Director, Finance Division
 Date: 20 January 2017

Approved by:

 DR. LOURDES C. GENERALAO
 SUC President IV
 Date: 20 January 2017