

FY 2017 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)
 Agency: University of Southeastern Philippines
 Operating Unit: N/A
 Organization Code (UACS): 08099000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Total No. of Graduates in mandated and priority programs											
Quantity											
Total No. of Graduates in mandated and priority programs		2410	632	3042	2205	0	1904	0	301	837	Total no. of graduates for 2016 GAA target is 2100. There is an increase of 5% for 2017 target. The difference is due to the excess actual vs target in 2016.
Quantity											
Total Number of Graduates		2410	632	3042	2205	0	1904	0	301	837	Total no. of graduates for 2016 GAA target is 2100. There is an increase of 5% for 2017 target. The difference is due to the excess actual vs target in 2016.
Quality											
Average Passing % of licensure exams by the SUC graduates/national average % passing across all discipline covered by the SUC		162.58%	111.24%	137%	140%	0	140%	0	140%	3.09%	2016 GAA target is 133%. There will be an increase of 5% for 2017.
Timeliness											
% of graduates who finished academic program according to the prescribed timeframe		97.79%	93.71%	96%	82%	0	82%	0	82%	14%	2016 GAA target is 99%. The percentage target in column 6 is based on SUC Levelling maximum target.
Ave. Passing % of licensure exams by the SUC graduates/national ave. % passing across all disciplines covered by the SUC											
Quality											
Ave. Passing % of licensure exams by the SUC graduates / national ave. % passing across all disciplines covered by the SUC		162.58%	111.24%	137%	140%	0	140%	0	140%	3.09%	2016 GAA Target is 133%. There will be an increase of 5% for 2017.
% of Graduates who finished academic program according to the prescribed timeline											
Timeliness											
% of Graduates who finished academic program according to the prescribed timeline		97.79%	93.71%	96%	82%	0	82%	0	82%	14%	2016 GAA Target is 99%. The percentage target in column 6 is based on SUC Levelling maximum target.

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MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Total No. of Graduates in mandated and priority programs											
Quantity											
Total No. of Graduates in mandated and priority programs		252	59	311	265	0	251	0	14	46	
Quantity											
Total number of graduates		252	59	311	265	0	251	0	14	46	
Quality											
% of graduates engaged in employment within 6 months of graduation		27.78%	30%	29%	80%	0	80%	0	80%	51%	2016 GAA target is 100%.The percentage achieved in column 5 is less than the target because some graduates are traceable yet non-responsive. The percentage target in column 6 is based on SUC Levelling maximum target.
Timeliness											
% of students who rate timeliness of education delivery/supervision as good or better		55.55%	95%	75%	90%	0	90%	0	90%	15%	2016 GAA target is 95%. The percentage achieved in column 5 is less than the target because not all Colleges conducted evaluation at the end of each semester. The percentage target in column 6 is based on SUC levelling maximum target.
% of Graduates engaged in employment within 6 months of graduation											
Quality											
% of Graduates engaged in employment within 6 months of graduation		27.78%	30%	29%	80%	0	80%	0	80%	51%	2016 GAA target is 100%. The percentage achieved in column 5 is less than the target because some graduates are traceabl yet non-responsive. The percentage target in column 6 is based on SUC levelling maximum target.
% of students who rate timeliness of education delivery/supervision as good or better											
Timeliness											
% of students who rate timeliness of education deliver/supervision as good or better		55.55%	95%	75%	90%	0	90%	0	90%	15%	2016 GAA target is 95%. The percentage achieved in column 5 is less than the target because not all Colleges conducted evaluation at the end of each semester. The percentage target in column 6 is based on SUC levelling maximum target.
MFO 3: RESEARCH SERVICES	000003030000000										
No. of research studies completed											
Quantity											
Nc. of research studies completed		45	30	75	27	7	16	0	4	48	The target in column 6 is based on SUC levelling maximum target.
Quantity											
											The target in column 6 is based on SUC levelling

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Number of research studies completed		45	30	75	27	7	16	0	4	48	maximum target.
Quality											
For levels 3-4 SUCs: % of research outputs published in a recognized journal or submitted for patenting or patented		12%	38%	42%	44%	44%	44%	44%	44%	2%	The target in column 6 is based on SUC levelling maximum target.
Timeliness											
% of research projects completed within the original project timeframe		60%	100%	100%	80%	80%	80%	80%	80%	20%	The target in column 6 is based on SUC levelling maximum target.
% of research outputs published in a recognized journal or submitted for patenting or patented											
Quality											
% of research outputs published in a recognized journal or submitted for patenting or patented		12%	38%	42%	44%	44%	44%	44%	44%	44%	The target in column 6 is based on SUC levelling maximum target.
% of research projects completed within the original project timeframe											
Timeliness											
% of research projects completed within the original project timeframe		60%	100%	100%	80%	80%	80%	80%	80%	20%	The target in column 6 is based on SUC levelling maximum target.
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000										
No. of trainees weighted by the length of training											
Quantity											
No. of trainees weighted by the length of training		3688	859	4050	4253	853	1310	1237	853	203	The target in column 6 is based on SUC levelling maximum target.
Quantity											
Number of persons trained weighted by the length of training		3688	859	4050	4253	853	1310	1237	853	203	The target in column 6 is based on SUC levelling maximum target.
Quality											
% of trainees who rate the training course as good or better		89%	89%	88%	90%	90%	90%	90%	90%	2%	The target in column 6 is based on SUC levelling maximum target.
Timeliness											
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better		89%	89%	88%	90%	90%	90%	90%	90%	2%	The target in column 6 is based on SUC levelling maximum target.
% of trainees who rate the training course as good or better											
Quality											
% of trainees who rate the training course as good or better		89%	89%	88%	90%	90%	90%	90%	90%	2%	The target in column 6 is based on SUC levelling maximum target.
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better											
Timeliness											
% of persons who receive training or advisory											

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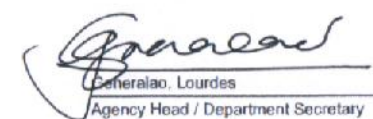
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services who rate timeliness of service delivery as good or better		89%	89%	88%	90%	90%	90%	90%	90%	2%	The target in column 6 is based on SUC levelling maximum target.

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