MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines

The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php255.004	Total number of graduates	2,170 graduates	2,100 graduates	2,345 graduates	112%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	133% **79.64%** SUC graduates out of **58.22%** national average percentage	133% **60%** SUC graduates out of **43%** national average percentage	162% **55.07%** SUC graduates out of **33.91%** national average percentage	122%
		Percentage of graduates who finished academic program according to the prescribed timeframe	99% 2,260 out of 2,313 graduates	99% 2,037 out of 2,100 graduates	82% 2,325 out of 2,829 graduates	83%
Advanced Education Services	Php14.204	Total number of graduates	252 graduates	252 graduates	300 graduates	119%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 218 out of 218 graduates	100% graduates	100% 300 out of 300 graduates	100%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	95% 1,461 out of 1,469 students	95% students	98% 1,221 out of 1,244 students	103%
Research Services	Php5.697	Number of research studies completed	148 research studies	148 research studies	149 research studies	101%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	42% 41 out of 152 research outputs	42% 26 out of 102 research outputs	4% 5 out of 118 research outputs	10%
		Percentage of research completed within the original project timeframe	100% 86 out of 152 research completed	100% 26 out of 102 research completed	100% 149 out of 149 research completed	100%
Technical Advisory Extension Services	Php3.997	Number of persons trained weighted by the length by training	4,050 persons	4,050 persons	4,772 persons	118%
		Percentage of trainees who rate the training course as good or better	88% 2,810 out of 3,256 trainees	88% 2,549 out of 2,999 trainees	91% 2,914 out of 3,190 trainees	104%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% 2,801 out of 3,256 persons	88% 2,549 out of 2,999 persons	97% 3,082 out of 3,190 persons	110%
STO and GASS						
SUPPORT TO OPERATIONS	Php9.495	Posting of Quality Management System: ISO 9001:2008 Certificate or Agency Quality Manual and Quality Procedures/PAWIM	100% posted	100% posted	100% posted	100%
		Education and Training Curriculum Review		50%	50%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php76.625	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	69% Php 130,790,031.00 / Php 189,705,585.00	100%	68% Php177,260,857 / Php262,448,308	68%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php 129,402,320.00 / Php 130,790,031.00	100%	72% Php127,106,377 / Php177,260,857	72%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)