

**ANNEX B**  
**Procurement Monitoring Report as of June 30, 2018**  
**UNIVERSITY OF SOUTHEASTERN PHILIPPINES, DAVAO CITY**

Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
				Pre-Proc Contents *	Actual Post of Bid	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)														
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																											
	Upgrading of College of Engineering EE Laboratory, USBP Cereso Campus, Davao City	USBP	competitive bidding	Nov 9-16 2017	Nov 17, 2017	Nov 24, 2017	Nov 29, 2017	Nov 29, 2017	Dec 6, 2017	Dec 13, 2017	Feb 01, 2018	Feb 6, 2018	35 ea	FUND 101	896,128.88	-	896,128.88	896,720.00	-	896,720.00	COA/PICE	Nov 17, 2017	Nov 29, 2017	Nov 29, 2017	Nov 29, 2017	Dec 6, 2017																	
	Process Mgt. for Digitization of the Student Records of the Office of the Registrar	USBP	competitive bidding	Dec 8-14 2017	Jan 05, 2018	Jan 18, 2018	Jan 18, 2018	Jan 18, 2018	Feb 03, 2018	March 1, 2018	March 28, 2018	April 4, 2018	21 CD *	FUND 101	1,500,000.00	1,500,000.00	-	1,498,000.00	1,498,000.00	-	COA	Jan 05, 2018	Jan 18, 2018	Jan 18, 2018	Jan 18, 2018	Feb 03, 2018																	
	College of Art & Sciences Building Fixate	CAS	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 4, 2018	Feb 19, 2018	Feb 20, 2018	175 ea	FUND 101	5,818,778.00	-	5,818,778.00	5,817,876.00	-	5,817,876.00	COA/PICE	16-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	29-Dec-17																	
	Interior Respinning of Gymnasium	USBP	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	29-Dec-17	Jan 4, 2018	Feb 19, 2018	Feb 20, 2018	80 ea	FUND 101	1,998,421.81	-	1,998,421.81	1,993,481.28	-	1,993,481.28	COA/PICE	16-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	29-Dec-17																	
	Negotiated Repair of College of Technology AVR	USBP	competitive bidding	Nov 17-20, 2017	Nov 24, 2017	Dec 01, 2017	Dec 01, 2017	Dec 01, 2017	Dec 6, 2017	Jan 9, 2018	Jan 26, 2018	April 9, 2018	80 ea	FUND 101	787,732.89	-	787,732.89	787,886.00	-	787,886.00	COA	16-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	29-Dec-17																	
	Construction of Quality Assurance, Accreditation, TLE Building (Phase 1B)	USBP	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 3, 2018	Jan 9, 2018	12-Jan-18	105 ea	FUND 101	5,298,482.83	-	5,298,482.83	5,273,422.35	-	5,273,422.35	COA/PICE	16-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	29-Dec-17																	
	Establishment of Industrial Electronics & Mechatronics Training Center Phase IV-B	USBP	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 4, 2018	Jan 9, 2018	April 29, 2018	85 ea	FUND 101	4,291,887.83	-	4,291,887.83	3,948,226.86	-	3,948,226.86	COA/PICE	16-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	29-Dec-17																	
	Construction of Battery CQB Building, Phase 1B	COB	competitive bidding	Oct 27-Nov 3 2017	Nov 30, 2017	Nov 20, 2017	Nov 20, 2017	20-Nov-17	30-Dec-17	Dec 14, 2017	Dec 18, 2017	Jan 14, 2018	240 ea	FUND 184	30,880,184.97	-	30,880,184.97	29,309,073.08	-	29,309,073.08	COA/PICE	20-Nov-17	20-Nov-17	20-Nov-17	20-Nov-17	30-Dec-17																	
	Construction of 5-story College of Engineering Laboratory Building Phase 1B	COB	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 5, 2018	Feb 20, 2018	Feb 20, 2018	85 ea	FUND 101	2,486,884.06	-	2,486,884.06	2,377,840.55	-	2,377,840.55	COA/PICE	Dec 18, 2017	Dec 28, 2017	Dec 28, 2017	Dec 28, 2017	Dec 29, 2017																	
	Proposed Renovation of Trade & Crafts Training & Production Building	USBP	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 5, 2018	Feb 08, 2018	Feb 08, 2018	80 ea	FUND 101	1,905,188.11	-	1,903,188.11	1,547,733.02	-	1,547,733.02	COA/PICE	Dec 16, 2017	Dec 28, 2017	Dec 28, 2017	Dec 28, 2017	Dec 29, 2017																	
	Renovation of College of Education Corridor Rooms	COB	competitive bidding	Dec 8-14 2017	Dec 18, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Dec 26, 2017	Jan 6, 2018	Jan 29, 2018	Jan 31, 2018	90 ea	FUND 101	2,118,045.34	-	2,118,045.34	2,012,142.89	-	2,012,142.89	COA/PICE	Dec 16, 2017	Dec 28, 2017	Dec 28, 2017	Dec 28, 2017	Dec 29, 2017																	
	Construction of University Security System (gate 1, 2 & 3)	USBP	competitive bidding	Dec 11-17, 2017	Dec 18, 2017	Jan 05, 2018	Jan 05, 2018	Jan 05, 2018	Jan 05, 2018	Jan 05, 2018	Feb 7, 2018	Mar 23, 2018	70 ea	FUND 184	1,207,383.82	-	1,207,383.82	1,148,885.38	-	1,148,885.38	COA/PICE	Dec 18, 2017	Jan 05, 2018	Jan 05, 2018	Jan 05, 2018	Jan 05, 2018																	
	Procurement of various titles of books for all libraries in USBP	USBP	competitive bidding	Dec 26, 2017 to Jan 24, 2018	Jan 05, 2018	Jan 16, 2018	Jan 16, 2018	Jan 16, 2018	Jan 16, 2018	Feb 23, 2018	Apr 12, 2018	May 13, 2018	May 2, 2018	25 ea	FUND 184	7,335,818.00	7,335,818.00	-	7,052,226.84	7,052,226.84	-	COA	Jan 05, 2018	Jan 16, 2018	Jan 16, 2018	Jan 16, 2018	Feb 20, 2018																
	Construction of Student Kiosk Park Phase I at USBP Cereso Campus, D.C	USBP	competitive bidding	March 7, 2018	March 15-22, 2018	March 23, 2018	April 11, 2018	April 11, 2018	April 11, 2018	April 25, 2018	May 16, 2018	June 13, 2018	June 14, 2018	125 ea	FUND 101	3,841,755.24	-	3,841,755.24	3,209,187.91	-	3,209,187.91	COA/PICE	Mar 16, 2018	3/16/18	3/16/18	3/16/18	3/16/18																
	Procurement of Computer Sets & Other Accessories for the College of Engineering Instructional use	USBP	competitive bidding	March 15-22, 2018	March 23, 2018	April 11, 2018	April 11, 2018	April 11, 2018	April 17, 2018	May 10, 2018	June 5, 2018	June 9, 2018	25 ea	FUND 101	1,600,000.00	1,600,000.00	-	1,880,518.00	1,880,518.00	-	COA/PICE	April 6, 2018	April 6, 2018	April 6, 2018	April 6, 2018	April 18, 2018																	
	Installation, System installation and activation of Turnstile Access System	USBP	competitive bidding	3/23/18	4/4-24/18	April 11, 2018	April 25, 2018	April 25, 2018	May 9, 2018	May 30, 2018	July 6, 2018	July 15, 2018	70 ea	FUND 101	4,000,960.00	4,000,000.00	-	3,775,000.00	3,775,000.00	-	COA/PICE																						
	Procurement of Service Utility Vehicle	USBP	competitive bidding	March 23, 2018	April 4-24, 2018	April 11, 2018	April 25, 2018	April 25, 2018	April 30, 2018	May 4, 2018	May 10, 2018	June 2, 2018	June 7, 2018	25 ea	FUND 184	3,800,000.00	3,800,000.00	-	3,585,880.00	3,585,880.00	-	COA	April 9, 2018	April 9, 2018	April 9, 2018	April 9, 2018	April 18, 2018																
<b>Total Allocated Budget of Procurement Activities</b>															<b>78,548,424.38</b>	<b>18,336,818.00</b>	<b>60,211,606.38</b>																										
<b>Total Contract Price of Procurement Activities Conducted</b>																																											
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																																											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																											
	Repair & Rehabilitation of University Gymnasium & Cultural Center	USBP	competitive bidding	3/7/18	March 15 to 22 2018	March 23, 2018	April 11, 2018	April 11, 2018	April 11, 2018	April 11, 2018	April 25, 2018			FUND 101 (GAM)	7,729,377.20	-	7,729,377.20																										
	Construction of 5-Storey Information Technology (IT) Building Phase IV	USBP	competitive bidding	3/7/18	March 15 to 22 2018	March 23, 2018	April 11, 2018	April 11, 2018	4-18-18	4-25-18				FUND 101 (GAM)	8,887,232.08	-	8,887,232.08																										
	Renovation of Commercial Stalls (Plumbing systems)	USBP	competitive bidding	May 31, 2018	June 28 to July 5 2018	May 30, 2018	July 04, 2018	July 18, 2018						Commercial stalls	1,809,818.29	-	1,809,818.29																										
	Procurement of Various Title of Print Journals	USBP	competitive bidding	July 10 to 17, 2018	July 18, 2018	August 1, 2018								FUND 184	1,815,414.00	1,815,414.00																											
	Procurement of Consolidated Computer Accessories & Consumables for 1st Quarter CY 2018	USBP	competitive bidding	June 26 to July 3 2018	July 04, 2018	July 18, 2018								FUND 101 (GAM)	1,095,028.11	1,095,028.11																											
	Procurement of Consolidated Office supplies for 1st Quarter CY 2018	USBP	competitive bidding	June 18 to 26, 2018	July 04, 2018	July 18, 2018								FUND 101 (GAM)	1,423,735.34	1,423,735.34																											
	Proposed Roofing of College of Education Phase I	USBP	competitive bidding	May 24, 2018										FUND 184	8,417,276.55	-	8,417,276.55																										
	Construction of 3-Storey Quality Assurance, Accreditation and TLE Building Phase 3	USBP	competitive bidding	May 23, 2018										FUND 101 (GAM)	30,000,000.00	-	30,000,000.00																										
	Construction of Administrative Building	USBP	competitive bidding	June 13, 2018										FUND 101 (GAM)	100,000,000.00	-	100,000,000.00																										
<b>Total Allocated Budget of On-going Procurement Activities</b>															<b>186,777,890.82</b>	<b>4,324,178.45</b>	<b>182,453,712.37</b>																										

Prepared by:  
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Recommended for Approval by:  
**MARLYND. BITON**  
 BAC Chairperson

*M. Luisa B. Faunillan*  
**MA. LUISA B. FAUNILLAN**  
 VP for Administration

APPROVED:  
*Lourdes C. Generalao*  
**LOURDES C. GENERALAO**  
 Head of the Procuring Entity

ANNEX B  
Procurement Monitoring Report as of DECEMBER 31, 2018  
UNIVERSITY OF SOUTHEASTERN PHILIPPINES, DAVAO CITY

Code(UAC S/PAP)	Contract No.	Procurement Program/Project	Bidder's Name	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Fund
						Pre-Proc Conference	Advs/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																		
2018-01		REPAIR & REHABILITATION OF UNIVERSITY GYMNASIUM and CULTURAL CENTER	MEGILA CONSTRUCTION DEVT	USEP/Gym	COMPETITIVE BIDDING	03/07/2018	MAR.15-22, 2018	3/23/18	04/05/2018	04/05/2018	4/18/18	4/23/18	05/08/2018	7/17/18	7/18/18	120CD	January 23, 2019	101
2018-03		CONSTRUCTION OF 5-STORY INFORMATION TECHNOLOGY (IT) BUILDING PHASE IV	HEXAMINDZ CORPORATION	USEP-IC	COMPETITIVE BIDDING	03/07/2018	MAR.15-22, 2018	3/23/18	04/11/2018	04/11/2018	4/18/18	4/23/18	3/17/18	7/23/18	7/24/18	180CD	January 25, 2019	101
2018-04		CONSTRUCTION OF STUDENT KIOSK PARK PHASE III AT USEP OBRERO CAMPUS	FD CONSTRUCTION, PARTS & SUPPLY	USEP	COMPETITIVE BIDDING	03/07/2018	MAR. 15-22, 2018	3/23/18	04/11/2018	04/11/2018	4/18/18	4/23/18	3/16/18	6/13/18	6/14/18	125CD	November 08, 2019	164
2018-06		PROCUREMENT OF COMPUTER SETS FOR COE INSTRUCTIONAL	UNICENTER COMMUNICATIONS	USEP-COE	COMPETITIVE BIDDING	N/A	MAR. 16-23, 2018	3/23/18	04/05/2018	04/05/2018	4/17/18	4/17/18	05/06/2018	05/06/2018	06/06/2018	25CD	July 6, 2018	154-CDL LAB
2018-07		INSTALLATION, SYSTEM ACQUISITION OF TURNSTILE ACCESS SYSTEM	UNICENTER COMMUNICATIONS	USEP	COMPETITIVE BIDDING	03/07/2018	APR. 4-10, 2018	04/11/2018	4/25/18	4/25/18	4/30/18	05/04/2018	04/09/2018	07/10/2018	07/11/2018	70CD	September 25, 2018	164
2018-08		PROCUREMENT OF SERVICE UTILITY VEHICLE	GRAND CANYON MULTI-HOLDINGS INC	USEP	COMPETITIVE BIDDING	3/23/18	APR. 4-11, 2018	04/11/2018	4/25/18	4/25/18	4/30/18	04/05/2018	5/16/18	06/06/2018	06/07/2018	25CD	July 07, 2018	164
2018-11		PROPOSED ROOFING OF COLLEGE OF EDUCATION (PHASE 1)	AMAZING FIND BUILDERS	USEP-CED	COMPETITIVE BIDDING	6/13/18	AUG.3-10, 2018	8/16/18	8/29/18	8/29/18	09/05/2018	9/14/18	10/17/18	10/23/18	10/29/18	130CD	March 03, 2019	164
2018-13		PROCUREMENT OF CONSOLIDATED COMPUTER ACCESSORIES & CONSUMABLES FOR 1ST QUARTER CY 2018	PHOTOPRO PG MICROWORLD	USEP	COMPETITIVE BIDDING	N/A	JUNE 26-JULY 3, 2018	04/07/2018	07/08/2018	7/18/18	7/20/18	7/20/18	8/30/18	09/04/2018 09/06/2018	09/04/2018 09/07/2018	25CD	October 01, 2018 October 01, 2018	101
2018-14		PROCUREMENT OF OFFICE SUPPLIES FOR 1ST QUARTER 2018	ECV OFFICE SUPPLIES WAREHOUSE, INC.	USEP	COMPETITIVE BIDDING	N/A	JUNE 18-25, 2018	6/27/18	07/11/2018	11/01/2018	7/17/18	7/20/18	08/06/2018	09/12/2018	9/17/18	25CD	October 17, 2018	101
2018-15		CONSTRUCTION OF ADMINISTRATIVE BUILDING PHASE 1, USEP, OBRERO, DAVAO CITY	BRIMA CONSTRUCTION	USEP	COMPETITIVE BIDDING	6/13/18	JULY 12-19, 2018	7/20/18	08/02/2018	08/02/2018	08/08/2018	8/15/18	9/13/18	10/12/2018	10/23/18	500CD	March 12, 2020	301-GA
2018-17		RENOVATION OF COMMERCIAL STALLS (PLUMBING SYSTEM)	Ministrak Engineering & General Services	USEP	COMPETITIVE BIDDING	N/A	AUG.3-10, 2018	8/15/18	8/29/18	09/05/2018	09/05/2018	21/09/2018	10/22/18	11/15/18	11/12/2018	75CD	January 31, 2019	163
2018-20		PROCUREMENT OF CONSOLIDATED COMPUTER ACCESSORIES FOR 2ND & 3RD QTR 2018	PHOTOPRO	USEP	COMPETITIVE BIDDING	N/A	AUG.16-24, 2018	8/31/18	9/17/18	9/17/18	9/19/18	9/21/18	10/24/18	10/29/18	10/29/18	25CD	November 28, 2018	101-GA
2018-25		PROCUREMENT OF SANITATIONAL SERVICES OF SEVENTEEN (17) QUARTERS OF USEP	LBPSIC	USEP	COMPETITIVE BIDDING	9/19/18	SEP.27- OCT.5, 2018	10/06/2018	10/29/18	10/29/18	11/05/2018	11/13/18	12/14/18	12/16/18	12/20/18	2 years renewable	December 20, 2021	164
2018-26		PROCUREMENT OF CONSOLIDATED OFFICE SUPPLIES FOR 2ND & 3RD QTR 2018	VS say, inc.	USEP	COMPETITIVE BIDDING	N/A	SEP.25- OCT.2, 2018	10/03/2018	10/17/18	10/17/18	10/17/18	10/31/18	11/22/18	11/28/18	11/29/18	25CD	December 27, 2018	101
2018-27		PROCUREMENT OF VARIOUS TITLES OF PRINT JOURNALS (REMO)	MegaPrintzone	USEP-LALC	COMPETITIVE BIDDING	N/A	SEP.28- OCT.6, 2018	10/03/2018	10/08/2018	10/08/2018	10/10/2018	10/12/2018	11/07/2018	12/10/2018	12/11/2018	25 cd	January 04, 2019	164
Total Allotted Budget of Procurement Activities																		
144,992,729.57																		
Total Contract Price of Procurement Activities Conducted																		
126,481,358.38																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
18,511,371.19																		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																		
2018-21		ESTABLISHMENT OF CGS GRADUATE SCHOOL BUILDING PHASE 2		USEP-CBA	COMPETITIVE BIDDING	08/05/2018	OCT.18-26, 2018	10/31/18	11/19/18	11/19/18	11/21/18	12/07/2018				300CD		101-LF
2018-22		ADDITIONAL CLASSROOM FOR BSUG CAMPUS (PHASE 1)		USEP-Builg	COMPETITIVE BIDDING	10/31/18	OCT.18-26, 2018	10/31/18	11/21/18	11/21/18	12/07/2018	10/12/2018				220CD		164
2018-23		SUPPLY OF Twenty-One (21) SECURITY GUARDS		USEP	COMPETITIVE BIDDING	10/06/2018	SEP.27- OCT.5, 2018	08/10/2018	10/29/18	10/29/18	11/05/2018	11/13/18				2 years renewable		164/10
2018-24		CONSTRUCTION OF QUALITY ASSURANCE, ACCREDITATION, TLE BUILDING (PHASE 2) (REBID)		USEP	COMPETITIVE BIDDING	11/30/2018	OCT.18-26, 2018	10/31/18	11/19/18	11/19/18	11/21/18	11/07/2018				250CD		301-GA
2018-28(Goods/Rebid)		Procurement of Consolidated ICT office equipment & materials		USEP	COMPETITIVE BIDDING	10/31/2018	12/12-29, 2018	01/04/2019	1/18/19	1/18/19	1/21/19	02/01/2019				25 cd		164
2018-29(Infra)		Construction of a Laboratory Building for the College of Engineering (Phase 2)		USEP-COE	COMPETITIVE BIDDING	11/05/2018	11/26-12/6/18	12/10/2018	01/11/2019	01/11/2019	1/16/19	1/31/19				450 cd		101-GA
2018-30(Infra)		Construction of Information Technology Building (Phase 3)		USEP-IC	COMPETITIVE BIDDING	11/05/2018	11/28-12/6/18	12/10/2018	01/11/2019	01/11/2019	1/16/19	1/31/19				210 cd		101-GA
2018-31(Infra)		Completion of 3-story Quality Assurance, Accreditation and TLE building (Phase 3)		USEP	COMPETITIVE BIDDING	11/05/2018	1/8-15/19	1/16/19	02/01/2019	02/01/2019	02/06/2019	2/22/19				250 cd		101-GA
2018-31(Goods)		Procurement & Installation of Public Address System		USEP	COMPETITIVE BIDDING	11/13/2018	11/29-12/7/18	12/10/2018	1/18/19	1/18/19	1/28/19	02/01/2019				70 cd		164
2018-33(Goods)		Procurement of Document Tracking System		USEP	COMPETITIVE BIDDING	N/A	11/28-12/6/18	11/16/18	12/03/2018	12/03/2018	12/05/2018	12/10/2018				25 cd		164
2018-35(Infra)		Construction of Administrative Building Phase 1-	BRIMA CONSTRUCTION & ENTERPRISES	USEP	NEGOTIATED PROCUREMENT (Adjacent or contiguous)	11/26/18		12/17/18	12/19/18	12/19/18	12/19/18	12/19/18				120 cd		101-GA
2018-36(Infra)		Construction of 5-story Information Technology IT Building Phase IV-B	HEXAMINDZ CORPORATION	USEP-IC	NEGOTIATED PROCUREMENT (Adjacent or contiguous)	11/26/18		12/19/18	12/27/18	12/27/18	12/27/18	12/27/18				75 cd		101-GA
2018-37(Infra)		Repair/Rehabilitation of the University Gymnasium & Cultural Center Phase II	MEGILA CONSTRUCTION DEVT	USEP	NEGOTIATED PROCUREMENT (Adjacent or contiguous)	11/26/18		12/17/18	12/19/18	12/19/18	12/19/18	12/19/18				100 cd		101-GA
Total Allotted Budget of On-going Procurement Activities																		
244,719,152.68																		

ABC (PHP)	Contract Cost (PHP)			List of Invited Observer	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
	Total	Mode	CO		Total	Mode	CO	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post-Qual	Delivery/Completion on Acceptance (if Applicable)			
7,729,377.20	-	-	7,729,377.20	6,796,629.01	-	6,796,629.01	COA/UAPOC/PICE	3/20/18	3/20/18	3/20/18	4/13/18	4/13/18	January 23, 2019				
8,687,232.03	-	-	8,687,232.03	8,041,211.64	-	8,041,211.64	COA/UAPOC/PICE	3/20/18	3/20/18	3/20/18	4/13/18	4/13/18	January 25, 2019				
2,641,755.24	-	-	2,641,755.24	2,209,197.91	-	2,209,197.91	COA/UAPOC/PICE	3/20/18	3/20/18	3/20/18	4/13/18	4/13/18	November 08, 2019				
1,900,000.00	1,900,000.00	-	1,890,518.00	1,890,518.00	-	1,890,518.00	COA/UAPOC/PICE	3/20/18	3/21/18	3/21/18	4/26/18	4/26/18	July 6, 2018				
4,000,000.00	4,000,000.00	-	3,375,000.00	3,375,000.00	-	3,375,000.00	COA/ICP/DT/DCC	3/20/18	4/27/18	4/27/18	4/27/18	4/27/18	September 25, 2018				
3,600,000.00	3,600,000.00	-	3,555,660.00	3,555,660.00	-	3,555,660.00	COA/DT/DCC	3/20/18	4/17/18	4/17/18	4/26/18	4/26/18	July 07, 2018				
6,200,262.95	-	-	6,200,262.95	5,880,655.54	-	5,880,655.54	COA/UAPOC/PICE	6/20/18	7/16/18	7/16/18	8/27/18	9/5/18	March 03, 2019				
1,095,026.11	1,095,026.11	-	102,930.00	102,930.00	-	102,930.00	COA/PCA/PICE	6/20/18	6/20/18	6/20/18	7/13/18	7/13/18	October 01, 2018				
			481,326.00	481,326.00	-	481,326.00							October 01, 2018				
1,423,735.34	1,423,735.34	-	761,690.00	761,690.00	-	761,690.00	COA/UAPOC/PICE	6/20/18	6/20/18	6/20/18	7/13/18	7/13/18	October 17, 2018				
96,588,128.08	-	-	96,588,128.08	87,032,550.68	-	87,032,550.68	COA/UAPOC/PICE	7/13/18	7/13/18	7/13/18	7/16/18	7/16/18	March 12, 2020				
1,958,696.29	-	-	1,958,696.29	1,655,880.88	-	1,655,880.88	COA/UAPOC/PICE	8/13/18	8/13/18	8/13/18	8/27/18	9/14/18	January 31, 2019				
1,406,592.48	1,406,592.48	-	1,004,080.00	1,004,080.00	-	1,004,080.00	COA/DT/DCC	8/13/18	8/13/18	8/13/18	8/27/18	9/14/18	November 28, 2018				
3,200,000.00	3,200,000.00	-	2,866,455.00	2,866,455.00	-	2,866,455.00	COA/DT/DCC	9/28/18	10/17/18	10/17/18	10/17/18	10/17/18	December 20, 2021				
1,746,509.85	1,746,509.85	-	1,008,465.00	1,008,465.00	-	1,008,465.00	COA/DT/DCC	9/28/18	10/17/18	10/17/18	10/17/18	10/17/18	December 27, 2018				
1,815,414.00	1,815,414.00	-	1,779,105.72	1,779,105.72	-	1,779,105.72	COA/DT/DCC	9/14/18	9/14/18	9/14/18	9/14/18	9/14/18	January 04, 2019				
Total Allotted Budget of Procurement Activities																	
144,992,729.57																	
Total Contract Price of Procurement Activities Conducted																	
126,481,358.38																	
Total Savings (Total Allotted Budget - Total Contract Price)																	
18,511,371.19																	
48,305,864.73	-	-	48,305,864.73				CDA	10/17/18	10/17/18	10/17/18	10/17/18	10/17/18					
2,633,897.85	-	-	2,633,897.85				COA/PICE/PCA	10/17/18	10/17/18	10/17/18	10/17/18	10/17/18					
6,400,000.94	6,400,000.94	-					COA/M/Code/DCC	9/14/18	9/14/18	10/30/18	10/30/18	10/30/18					
29,231,477.75	-	-	29,231,477.75				COA/PICE/PCA	10/17/18	01/07/2019	01/07/2019	01/07/2019	01/07/2019					
4,088,010.00	4,088,010.00	-					COA/ICP/DT/DCC	11/12/2018	01/07/2019	01/07/2019	01/07/2019	01/07/2019					
72,415,885.99	-	-	72,415,885.99				COA/PICE/PCA	12/06/2018	01/07/2019	01/07/2019	01/07/2019	01/07/2019					
29,231,477.75	-	-	29,231,477.75				COA/PICE/PCA	12/06/2018	01/07/2019	01/07/2019	01/07/2019	01/07/2019					
30,000,000.00	-	-	30,000,000.00				COA/PICE/PCA	12/06/2018	01/07/2019	01/07/2019	01/0						