MFO ACCOUNTABILITY REPORT CARD (MARC-1)

University of Southeastern Philippines

The University of Southeastern Philippines is mandated to provide programs of instruction and professional training in the fields of science and technology, especially medicine, agriculture, forestry, fisheries, engineering and industrial fields; to promote advanced studies, research and extension services and progressive leadership in science, agriculture, forestry, fisheries, engineering and industrial fields and other courses needed in the socio-economic development of Mindanao; to develop courses at the graduate level in the fields of specialization to responds to the needs of development workers in the academic community in the region; to provide non-formal education and undertake vigorous extension and research programs in food production, nutrition, health and sports development. It also offers scholarship and/part-time job opportunities to deserving students.

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONALOUTCOMES						
Higher Education Services	Php476.448	***Outcome Indicators***				
		Percentage of first-time licensure exam-takers who passed the licensure exams	82%	48%	80% 1,430 out of 1,787 licensure exam-takers	167%
		Percentage of graduates (2 years prior) that are employed	18%	1%	10% 235 out of 2,320 graduates	1013%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	90%	72%	83% 6,761 out of 8,180 students	115%
		Percentage of undergraduate programs with accreditation	66%	76%	83% 38 out of 46 programs	109%
Advanced Education Services	Php68.197	***Outcome Indicators***				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	1%	1%	23% 43 out of 184 degree program	2337%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	80%	64%	100% 3,184 students	156%
		Percentage of accredited graduate programs	42%	80%	58% 22 out of 38 programs	72%
Research Services	Php8.823	***Outcome Indicators***				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4 research outputs	1 research outputs	2 research outputs	200%
		Output Indicators				
		Number of research outputs completed within the year	75 research outputs	24 research outputs	27 research outputs	113%
Technical Advisory Extension Services	Php1.721	***Outcome Indicators***				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	28 active partnership	8 active partnership	8 active partnership	100%
		Output Indicators				
		Number of trainees weighted by the length of training	4,772 trainees	3,600 trainees	3,670 trainees	102%
		Number of extension programs organized and supported consstent with the SUC's mandated and priority programs	28 trainees	8 trainees	11 trainees	138%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	89% beneficiaries	90% beneficiaries	94% beneficiaries	104%
STO and GASS						
SUPPORT TO OPERATIONS	Php5.078	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php101.150	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php412,840,449 Php412,840,449	100%	100% Php306,455,268 Php306,455,268	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php196,634,695 Php198,003,625	100%	34% Php95,168,458 Php276,455,268	34%
		Utilization Rate for All Earmarked Income	85%	100%	45% Php268,421,000 Php591,139,000	45%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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			FY 2018 APP – non CSE submission	100%	100%	100%	**100%**
			Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	**100%**
			FY 2019 APP – CSE submission	100%	100%	100%	**100%**
			FY 2017 APCPI report submission	100%	100%	100%	**100%**
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	**100%**

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)